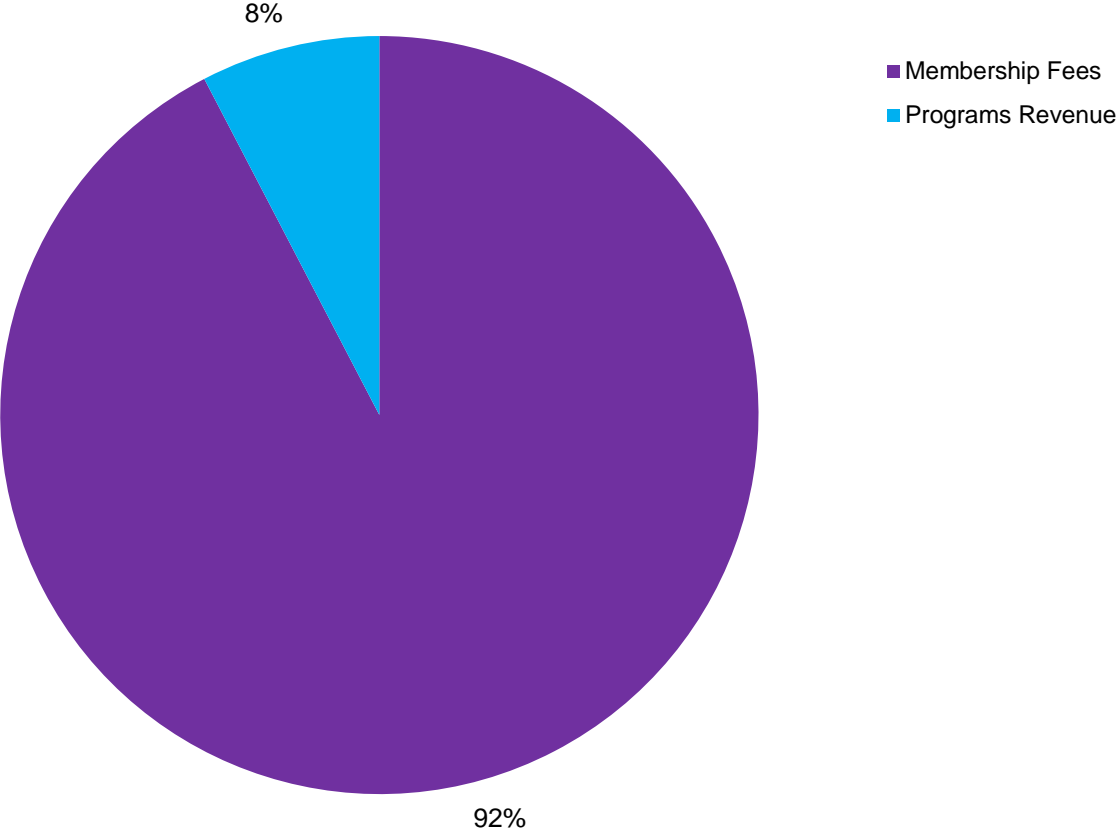


**OREGON STATE BAR**  
**Sustainable Future Section - 835**  
**2013 Section Budget Worksheet**

Account Code	Description	2013 Budget Amount	Revised 2013 Budget	2013 Actuals	Details	Descriptions
835-U002-000	Dues Rate	20	20	20		
835-U001-000	Member Count - Paid Memberships	290	260	278		
835-U004-000	Member Count - Comp Memberships	25	10	13	(new admittees)	
	Member Count - Total Memberships	<u>315</u>	<u>270</u>	<u>291</u>		
	OSB Support Services Fee per member	<b>6.50</b>	<b>7.50</b>	<b>6.50</b>		
<b>REVENUES</b>						
835-4025-000	Annual Event Revenue					
835-4190-000	Grants Received					
835-4348-000	Luncheon Event					
835-4348-052	Luncheon Event - Portland					
835-4348-053	Luncheon Event - Salem / Midvalley					
835-4405-000	Membership Fees	5,800	5,200	5,560		
835-4565-000	Programs Revenue	300	300	460		
						60.00 Legislative Update non-member fees 130.00 Angel Investing non-member fees 270.00 Climate Change Benefits Corporation non-member fees
835-4620-000	Sales					
835-4999-000	Miscellaneous Income					
	<b>Total Revenue</b>	<b>6,100</b>	<b>5,500</b>	<b>6,020</b>		
<b>EXPENSES</b>						
835-7040-000	Annual Meeting Expense	1,000	1,000			
835-7195-000	Committee - Executive	200	100	91		90.69 Annual planning meeting food
835-7195-054	Committee - Award of Merit					
835-7195-080	Committee - CLE Subcommittee					
835-7205-015	Computer - Internet / Web	200	50	48		30.00 WordPress design 18.00 WordPress maintenance
835-7245-000	Conferences / Seminars Expense	2,000	2,000	620		40.00 MCLE application for coal export terminal program 50.00 Legislative update announcement 50.00 Angel investing announcement 40.00 MCLE application for legislative update program 40.00 MCLE application for angel investing program (estimate) 25.00 Climate Change Impact announcement (estimate) 335.00 Program video recording for website 40.00 MCLE application for benefits corporation program
835-7270-000	Contributions					
835-7320-000	Education					
835-7395-000	Gifts & Awards	1,000	2,000	1,865		580.00 Bulletin ad for 2013 nominees (1/3 page) (estimated) 125.00 Email blast for 2013 nominees (SFS plus 7 sections) 580.00 Bulletin ad announcing 2013 winner (1/3 page) (budgeted) 580.00 Bulletin ad announcing 2014 criteria (1/3 page) (budgeted)
835-7538-000	Luncheon Expense					
835-7715-000	Newsletter					
835-7620-000	Outreach Programs	500	100			
835-7700-000	Printing Services					
835-7815-000	Scholarships					
835-7836-000	Social Events					
835-7840-000	Speaker Expense					
835-7850-000	Special Projects	1,000	2,000	1,735		450.00 Multnomah Bar Partners announcement (2"x6") (budgeted 2012) 580.00 Bulletin ad re Partners (budgeted) 580.00 Bulletin ad re Partners (budgeted) 125.00 Email blast seeking Partners (SFS plus 7 sections) (budgeted)
835-7885-000	Telephone - Conference Calling	100	50	0		1/13/2012-2/12/2012
835-7745-000	OSB Support Services Assessment	2,048	2,025	1,892		
835-7999-000	Miscellaneous Expense	1,000	1,001	505		Attend ABA Annual Meeting re SEER Award
	<b>Total Expense</b>	<b>9,048</b>	<b>10,326</b>	<b>6,756</b>		
	<b>Net Revenue (Expense)</b>	<b>-2,948</b>	<b>-4,826</b>	<b>-736</b>		
835-3100-000	Beginning Fund Balance	4,000	5,006	5,006		
	<b>Ending Fund Balance</b>	<b>1,053</b>	<b>180</b>	<b>4,270</b>	(OK, Aug)	

**OSB Sustainable Future Section  
2013 Revenue**



### OSB Sustainable Future Section 2013 Expenses

